

## MEMBERS

Adoption Network Cleveland  
Bellaire-Puritas Community Development  
Bike Cleveland  
Burten, Bell, Carr Development, Inc.  
CityMusic Cleveland  
Cleveland Animal Protective League  
Cleveland Jobs with Justice  
Cleveland Public Theatre  
Cleveland Minority Organ & Tissue Transplant  
Education Program (MOTTEP)  
Cogswell Hall  
Domestic Violence and Child Advocacy Center  
Empowering and Strengthening Ohio's People (ESOP)  
Environmental Health Watch  
The Free Medical Clinic of Greater Cleveland  
FutureHeights, Inc.  
Greater Cleveland Habitat for Humanity  
HandsOn Northeast Ohio  
Heights Community Congress  
Housing Research & Advocacy Center  
InterReligious Task Force on Central America (IRTF)  
Lake Erie Ink: a writing space for youth  
LGBT Community Center of Greater Cleveland  
Linking Employment, Abilities and Potential (LEAP)  
Mount Pleasant NOW Development Corporation  
NAMI Greater Cleveland  
NARAL Pro-Choice Ohio Foundation  
Neighborhood Housing Services of Greater Cleveland  
New Agrarian Center  
Near West Theatre  
Northeast Ohio Coalition for the Homeless (NEOCH)  
Organize! Ohio  
Ohio Citizen Action Education Fund  
Planned Parenthood of Greater Ohio  
Policy Matters Ohio  
Preterm  
Providence House  
Slavic Village Development  
St. Clair Superior Development Corporation  
Union Miles Development Corporation  
Universal Health Care Action Network (UHCAN)  
Ohio  
Waterloo Arts  
Women's Recovery Center

*Welcoming in July 2015:*  
May Dugan Center  
Hispanic Business Center  
Tremont West Development Corporation



GREATER CLEVELAND  
**COMMUNITY**  
**SHARES**

## Annual Report 2016

Reporting Calendar Year 2015

Fiscal Year Ending December 31, 2015

### **Mission Statement**

*Greater Cleveland Community Shares  
supports social justice organizations  
through workplace giving programs and  
other philanthropic initiatives.*

Since 1985 Greater Cleveland Community Shares has been helping social justice nonprofits raise funds through workplace giving programs and other initiatives which strengthen our communities in Northeast Ohio. The unrestricted operating support that Community Shares provides continues to be important for every nonprofit organization that receives funds through our generous campaign donors. We appreciate all the Employee Campaign Managers, their teams, and our donors for another successful campaign year. Pledges this year totaled \$723,557.

**We celebrate many accomplishments this year, including:**

- Welcoming the Hispanic Business Center, May Dugan Center and Tremont West Development Corporation as new member organizations for the upcoming campaign year.
- Recognizing social justice activism through six awards at our annual Power Lunch and Annual Meeting on June 25, 2015, attended by 230 community members. The honorees included: Betsie Norris (Eleanor R. Gerson Leadership in Social Justice Award); James Ewinger of The Plain Dealer (Social Justice Communications); Gail Long (Volunteer of the Year); Hyatt Legal Plans (Campaign of the Year) and Cleveland Public Theatre (Member Organization of the Year) and a special Roots of Justice 30<sup>th</sup> Anniversary Award shared by Nancy Neylon and Joan Southgate.
- Working with 110 campaign worksites to coordinate donations made by 3,829 people at businesses, schools, nonprofits, libraries and government agencies across Greater Cleveland.
- Providing unrestricted operating support to 82 nonprofit organizations throughout Ohio, including our 42 members, our three sister Community Shares federations in Ohio, and 40 non-member organizations designated to receive contributions by donor designations.
- Management of the State of Ohio Combined Charitable Campaign for our member organizations and our three sister organizations: Community Shares of Greater Cincinnati, Northwest Ohio Community Shares, and Community Shares of Mid-Ohio.
- Coordination of information and resources as a member of Community Shares USA (CS-USA), with twenty federated campaign affiliates across the United States who support social justice workplace giving efforts. Our Executive Director, Cynthia Ries, served as Secretary.



## BOARD OF DIRECTORS

**Mary Ellen Gardner-Turner**, *President*

**Joy Johnson**, *Secretary*

**John Bailey**, *Treasurer*

**Michael Baskin**

**Cynthia Brookins**

**LaShorn Caldwell**

**Mary Jane Chichester**

**Diana Cyganovich**

**Teresa Dew**

**Matthew Haren**

**Gwendolyn Jones**

**Paula Kampf**

**Linda Kimble**

**Deb Kline**

**Melissa Miller**

**Yvonne Oliver**

**Joan Pfingsten**

**Verlyn Salters**

**Judith Van Kleef**, *Emeritus*

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## STAFF

**Cynthia J. Ries**, *Executive Director*

**Seth Hrbek**, *Manager of Information Systems*

**Dawn Ramsey**, *Campaign Associate*

**Michelle Gregorczyk**, *Accountant*

**Joan Carra**, *AARP Office Assistant (to July 2015)*

**Sharon Simmons**, *AARP Office Assistant (from August –December 2015)*

### Interns:

**Diamond Johnson**

*Open Doors Academy, Summer Intern*

**De-Shaun Heard**

*St. Martin de Porres HS, October 2014 – June 2015*

**Dominique Gardner**

*St. Martin de Porres HS, August 2015 – June 2016*

*Community Shares' success is due in large part to our volunteers. In addition to those listed here, we thank all the volunteers from our member organizations. Their names, tasks, and talents are too numerous to mention, but they are invaluable.*

# Community Shares Financial Summary

## 2015 PUBLIC SUPPORT & OTHER REVENUES (Accrual Basis)\*\*\*

### Public Support

2015 Annual Workplace Campaign Pledges	\$	723,557
Foundation and Corporation Grants		2,505
Individual Donations to Operations Fund		46,866
2014 Campaign Income Adjustment		-
<b>Total Public Support</b>	<b>\$</b>	<b>772,928</b>

### Other Revenues

Member Dues	\$	62,620
Special Events & Sponsorships (net of expenses)		7,663
Investment Income (loss)		36
<b>Total Other Revenues</b>	<b>\$</b>	<b>70,319</b>

**TOTAL PUBLIC SUPPORT & OTHER REVENUES** **\$ 843,247**

## EXPENSES

**Distributions from Annual Workplace Campaigns** **\$ 643,712**

### Program Services

Services to Members (includes campaign costs)		99,800
Community Outreach		39,729
<b>Total Program Services</b>	<b>\$</b>	<b>139,529</b>

### Support Services

Management & General		36,125
Fundraising		12,475
<b>Total Support Services</b>		<b>48,600</b>

**Total Program Services & Support Services** **\$ 188,129**

**TOTAL EXPENSES** **\$ 831,841**

### Change in Net Assets

Net Assets at the Beginning of Year	\$	33,063
Increase in Net Assets		11,406
<b>Net Assets at the End of the Year</b>	<b>\$</b>	<b>44,469</b>

\*\*\*Prepared prior to the annual audit by certified public accountant and Community Shares Management. The audit report, once completed, will be available for inspection at the Community Shares office & at [www.communityshares.org](http://www.communityshares.org).

## Community Shares Distributions

### DISTRIBUTIONS TO MEMBER ORGANIZATIONS (cash payments in 2015)

Adoption Network Cleveland	\$12,290	NAMI Greater Cleveland	12,014
Bellaire-Puritas Development Corporation	3,233	NARAL Pro-Choice Ohio Foundation	8,368
Bike Cleveland	4,745	Near West Theatre	10,592
Burten, Bell, Carr Development, Inc.	5,251	Neighborhood Housing Services of Greater Cleveland	4,587
CityMusic Cleveland	7,334	NEOCH	7,749
Cleveland Animal Protective League	35,768	New Agrarian Center/City Fresh	4,850
Cleveland Jobs with Justice	4,576	Ohio Citizen Action Education Fund	3,734
Cleveland Public Theatre	10,051	Organize!Ohio	3,301
Cogswell Hall	7,085	Planned Parenthood of Greater Ohio	28,042
Domestic Violence & Child Advocacy	28,731	Policy Matters Ohio	9,083
Environmental Health Watch	5,283	Preterm	10,626
ESOP	4,799	Providence House	23,346
FutureHeights, Inc.	4,377	Slavic Village Development	7,563
Greater Cleveland Habitat for	11,272	St. Clair Superior Development Corp.	4,654
HandsOn Northeast Ohio	3,703	The Free Medical Clinic of Greater Cleveland	20,806
Heights Community Congress	3,833	UHCAN Ohio	3,755
Housing Research & Advocacy Center	3,632	Union Miles Development Corp.	4,501
IRTF	3,869	Waterloo Arts	6,387
Lake Erie Ink	12,079	Women's Recovery Center	10,955
LGBT Community Center	28,355		
Linking Employment, Abilities and	6,143		
MOTTEP of Cleveland	6,324		
Mount Pleasant NOW Development	5,419	<b>Total Member Groups</b>	<b>\$403,065</b>

### DISTRIBUTIONS TO OTHER NON-PROFITS

*Non-Member Groups	28,054
Community Shares of Mid Ohio	176,570
Northwest Ohio Community Shares	4,807
Greater Cincinnati Community Shares	24,609
<b>Total Other</b>	<b>\$234,040</b>

### **TOTAL DISTRIBUTIONS**

**\$637,105**

*\*See Non-member donor list*

## Non-Member Organizations Receiving Donor-Designated Campaign Funds:

*Central to the guiding philosophy of Community Shares is donor choice. Individuals participating in our workplace campaigns may designate contributions to nonprofit organizations that are not Community Shares members.*

**The following 42 nonprofit organizations received funds:**

American Cancer Society  
American Lung Association  
Art House, Inc.  
Bellefaire JCB  
Big Brothers & Big Sisters of Cleveland  
Bluecoats Drum & Bugle Corps  
Boys & Girls Clubs, Broadway  
City Mission  
Cleveland Foodbank  
Cleveland Mediation Center  
Cleveland Pregnancy Center  
Esperanza  
Fisher House of Greater Cleveland  
Friendly Inn Settlement  
Good Shepard Baptist Church  
Greater Cleveland Peace Officers Memorial  
Histiocytosis Association of America  
Holy Family Home  
Hospice of the Western Reserve  
Jack Gannon Burn Unit at MetroHealth  
Juvenile Diabetes Research Foundation  
Karamu House  
Legal Aid Society of Cleveland  
Love A Stray  
Lutheran Children and Family Services  
Malachi House  
Muscular Dystrophy Association  
National Abortion Federation  
National Multiple Sclerosis Society Ohio Buckeye Chapter  
Paws and Prayers  
Rising Star Learning Center  
Salvation Army of Greater Cleveland  
Scranton Road Ministries  
Secondhand Mutts  
South Suburban Montessori School  
Special Stars of the North Coast  
Saint Jude Children's Hospital  
Thea Bowman Center  
Urban League of Cleveland  
WCPN  
Womankind  
YMCA

## Community Shares Institutional Support

*In addition to the many donors, too numerous to list, who gave through workplace campaigns, we thank those who contributed individually to Shares.*

Louise Acheson	Martha Goble	Larry & Susan Rakow
Anne Adamson	Robert Gold	Jeffrey M. Ramsey
Laurie Albright	Denis Griesmer	Arion Ransom
Amazon Smile	William Gruber	Celeste Ribbins
Anonymous	Amy Hanauer	Cynthia Ries
Sally Baden	Faye Hargate	Douglas and Susan Roberts
Robert T. Bair	Phyllis Harris	Barbara Robinson
Benham and Carol Bates	Thomas Hawn	Pamela Rosado
David Beach & Constance Magoulias	Mark Hoffman	Karen E. Ross
Duane and Pamela Beck	Robin Holzman	Robert J. Roth
Louis Bloomfield	Doris Honsa	Terrence W. Rounds
Raymond Bobgan	Linda Johnston	Ann Rowlett
Steve Bottorff & Pat Moyer	Gwendolyn Jones	Bruce Schermer
Michael and Katie Brickner	Stephen Jones	Bill & Dallas Schubert
Robert Brooks	David Kachadourian	William C. Schumann
Julie Callsen	Marcy Kanner	Niki and Bobbie Schwartz
Bob and Judy Charlick	John Kasunich	Adam Seeholzer
Francis Chiappa & Dorene Davis	Jay and Sandra Kaufman	The Marla and Joseph Shafra Foundation
Bonnie Cole	Irene Keyse-Walker	David and Glenda Shumway
Ensign and Lana Cowell	Reza Khoramshahi	Dorothy Silver
Diana Cyganovich	Dorothy Klemm	Pete and Heidi Spencer
Teresa Dew	Andrew Kohn	Samantha Starkey
Edward Dickson	Ursula Korneitchouk	Brian Stefan-Szittai
Morris S. Dixon, Jr.	Stephen & Lillian Levine	James Sweeney
Henry Doll	Marcia Levine	Ben and Sonja Tausch
Richard Donaldson	Toby D. Lewis	Stuart M. Taylor
Kathy Doran	Lawrence A. Mack	Clifford Townsend
Maryaitta Elston	Lynda B Mayer	Joan Trey and Daniel Brustein
Deena Epstein	Patrick & Martha McGraw	Natividad Uehara
Doris Evans	Joan H. Milder	James Vail
Bruce C. Fallick	Russell and Eugenia Miller	Roger & Jane Warner
Ruth Fonoroff	Maria Miranda	Steven and Trudy Wiesenberger
Kaiser Foundation Community Care Fund	David and Inez Myers Foundation	Steven R. Wiesenberger
Chrissy France	Robert Oldenburg	Sharee Williams
Mary Ellen Gardner-Turner	Nan Ellen Passant	Stephen J. Zyzanski
Peter Garver	Jim and Marian Patterson	
Judith Gerson Charitable Trust	Daniel Petricig and Greta Fifner	
Jeff Gerson	Sandra Phillips	
	Donald & Donalene Poduska	

## Workplaces Honoring Donor Choice

*Community Shares appreciates the following organizations for including Community Shares in their workplace giving campaigns and their recognizing the value of employee choice in giving. To the 4,016 donors who contributed to Community Shares through these campaigns, thank you!*

ACLU of Ohio Foundation	Domestic Violence and Child	NEOCH
Adoption Network Cleveland	Advocacy Center	NEORSID
Alcoa	East Side Organizing Project	New Agrarian Center
Arcelor Mittal	Environmental Health Watch	NOACA
Baldwin-Wallace College	Euclid City School District	North Coast Combined Federal
Bay Village Board of Education	Foundation Management	Campaign
Benesch, Friedlander, Coplan &	Services	Oberlin College
Aronoff- LLP	Free Medical Clinic of Greater	Oberlin, City of
Berea Board of Education	Cleveland	Ohio Citizen Action Education
Better Business Bureau of	FutureHeights, Inc.	Fund
Cleveland	George Gund Foundation	Organize! Ohio
Burten, Bell , Carr Development,	Greater Cleveland RTA	Planned Parenthood of Greater
Inc.	Greater Cleveland Habitat for	Ohio
Campus District, Inc.	Humanity	Policy Matters Ohio
Case Western Reserve University	Hahn Loeser + Parks LLP	Preterm
CityMusic Cleveland	HandsOn Northeast Ohio	Progressive Insurance
Cleveland APL	Heights Community Congress	Providence House
Cleveland, City of	Hiram College	Rocky River City Schools
Cleveland Heights, City of	Hospice of the Western Reserve	Rocky River Public Library
Cleveland Heights-University	Housing Research & Advocacy	Roetzel & Andress
Heights Public Library	Center	Shaker Heights City School
Cleveland Heights-University	Hyatt Legal Plans Inc.	District
Heights City School District	Independent Pictures	Shaker Heights Public Library
Cleveland Institute of Art	IRTF	Shaker Heights, City of
Cleveland Institute of Music	Judson at University Circle	Slavic Village Development
Cleveland Jobs with Justice	(Judson Manor)	Southwest General Hospital
Cleveland Leadership Center	Judson Retirement Community	St. Clair Superior Development
Cleveland Metroparks	Kadish, Hinkel & Weibel	Corporation
Cleveland Metropolitan School	Kohrman Jackson & Krantz PLL	State of Ohio Combined
District	Lesbian, Gay, Bisexual and	Charitable Campaign
Cleveland MOTTEP	Transgender Community	Trico Enterprises
Cleveland Neighborhood	Center	Trinity Cathedral
Progress	Linking Employment, Abilities and	Tucker Ellis LLP
The Cleveland Orchestra	Potential (LEAP)	UHCAN Ohio
Cleveland Public Library	Lutheran Metropolitan Ministry	Ulmer & Berne LLP
Cleveland Public Theatre	Margaret W. Wong & Assoc. Co.,	Union Miles Development Corp.
Cleveland State University	LPA	United Church of Christ
Cogswell Hall	Meaden & Moore	Walter & Haverfield
Cohen & Co.	MetroHealth Medical Center	Waterloo Arts
Cuyahoga Community College	Miscellaneous Cash Contributions	Western Reserve Historical
Cuyahoga County	Mount Pleasant NOW	Society
Cuyahoga County Public Library	Development Corporation	Westlake Porter Public Library
Cuyahoga Metropolitan Housing	NAMI Greater Cleveland	Women's Recovery Center
Authority	NARAL Pro-Choice Ohio	
Davis & Young	Foundation	
Detroit Shoreway CDO	Near West Theatre, Inc.	